TETÃ RAPE JEPORUKUAAHA
TERCER NACIMIENTO RENDIDA
AGENCIA NACIONAL
DE TRÁNSITO Y SEGURIDAD VIAL

**Ley N° 5.189/2014**

**QUE ESTABLECE LA OBLIGATORIEDAD DE LA PROVISIÓN DE INFORMACIONES EN EL USO DE LOS RECUROS PÚBLICOS SOBRE REMUNERACIONES Y OTRAS RETRIBUCIONES ASIGNADAS AL SERVIDOR PÚBLICO DE LA REPÚBLICA DEL PARAGUAY**

**OEE: AGENCIA NACIONAL DE TRANSITO Y SEGURIDAD VIAL**

**NOMINA DE FUNCIONARIOS PERMANENTES, COMISIONADOS Y PERSONAL CONTRATADO - EJERCICIO FISCAL 2020**

GOBIERNO NACIONAL
TETÃ REKUÁI

| ORDEN N° | C.I.C.N° | NOMBRES Y APELLIDOS | ESTADO | OBJ. GTO. | CATG. | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO TOTAL | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 400920 | ANGELA MARIA GONZALEZ DE PORRO | PERMANENTE | 111 | A5A | SUELDO | 15000000 | 15000000 | 15000000 | 15000000 | 15000000 | 15000000 | 15000000 | 15000000 | 15000000 | 15000000 | 15000000 | 15000000 | 180000000 | |
| | | | | 113 | S74 | GASTOS DE REPRESENTACION | 2592000 | 2592000 | 2592000 | 2592000 | 2592000 | 2592000 | 2592000 | 2592000 | 2592000 | 2592000 | 2592000 | 2592000 | 31104000 | |
| | | | | 133 | A5A | RESPONSABILIDAD EN EL CARGO | 8796000 | 8796000 | 8796000 | 8796000 | 8796000 | 8796000 | 8796000 | 8796000 | 8796000 | 8796000 | 8796000 | 8796000 | 105552000 | |
| | | | | 232 | A5A | VIATICOS | 0 | 0 | 1349440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1349440 | **344393440** |
| | | | | 114 | A5A | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15000000 | 15000000 | |
| | | | | 133 | A5A | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2592000 | 2592000 | |
| | | | | 114 | S74 | AGUINALDO DE GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8796000 | 8796000 | |
| 2 | 1015108 | OSCAR RAMON PORTILLO MARTINEZ | PERMANENTE | 111 | C89 | SUELDO | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 156000000 | **169000000** |
| | | | | 114 | C89 | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13000000 | 13000000 | |
| 3 | 874323 | FERNANDO ENRIQUE FERREIRA NUÑEZ | PERMANENTE | 111 | B16 | SUELDO | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 13000000 | 156000000 | |
| | | | | 113 | S90 | GASTOS DE REPRESENTACION | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1528300 | 22966200 | |
| | | | | 133 | B16 | RESPONSABILIDAD EN EL CARGO | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 4358490 | 53689860 | |
| | | | | 232 | B16 | VIATICOS | 0 | 0 | 1349440 | 0 | 0 | 0 | 0 | 0 | 1012080 | 168680 | 506040 | 0 | 3036240 | **255080305** |
| | | | | 114 | B16 | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13000000 | 13000000 | |
| | | | | 114 | S90 | GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1913850 | 1913850 | |
| | | | | 114 | B16 | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4474155 | 4474155 | |
| 4 | 1964789 | FRANCISCO ARTURO RODRIGUEZ AGUILERA | PERMANENTE | 111 | B2C | SUELDO | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 100800000 | |
| | | | | 133 | B2C | RESPONSABILIDAD EN EL CARGO | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 30240000 | |
| | | | | 131 | B2C | SUBSIDIO FAMILIAR | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | **159617150** |
| | | | | 232 | B2C | VIATICOS | 0 | 0 | 1897650 | 0 | 0 | 3668790 | 0 | 2361520 | 0 | 2994070 | 1855480 | 3879640 | 16657150 | |
| | | | | 114 | B2C | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8400000 | 8400000 | |
| | | | | 133 | B2C | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2520000 | 2520000 | |
| 5 | 4990820 | ALEJANDRO RAMON SOLIS ZENA | PERMANENTE | 111 | C3N | SUELDO | 6000000 | 6000000 | 6000000 | 6000000 | 6000000 | 6000000 | 6000000 | 6000000 | 6000000 | 6000000 | 6000000 | 6000000 | 72000000 | |
| | | | | 133 | C3N | RESPONSABILIDAD EN EL CARGO | 1800000 | 1800000 | 1800000 | 1800000 | 1800000 | 1800000 | 1800000 | 1800000 | 1800000 | 1800000 | 1800000 | 1800000 | 21600000 | **101400000** |
| | | | | 114 | C3N | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6000000 | 6000000 | |
| | | | | 133 | C3N | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1800000 | 1800000 | |
| 6 | 2692125 | ALEJANDRO HERNANDEZ FERREIRA | PERMANENTE | 111 | B2A | SUELDO | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 112800000 | |
| | | | | 133 | B2A | RESPONSABILIDAD EN EL CARGO | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 33840000 | |
| | | | | 199 | B2A | OTROS GASTOS DEL PERSONAL | | | | | 3795231 | | 821190 | 0 | 0 | 0 | 0 | 0 | 4616421 | **163476421** |
| | | | | 114 | B2A | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9400000 | 9400000 | |
| | | | | 133 | B2A | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2820000 | 2820000 | |
| 7 | 1751949 | MARTHA CECILIA BARRIOS AGUILAR | PERMANENTE | 111 | B2A | SUELDO | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 112800000 | |
| | | | | 113 | B2A | GASTOS DE REPRESENTACION | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 18339600 | |
| | | | | 133 | B2A | RESPONSABILIDAD EN EL CARGO | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 39341880 | |
| | | | | 232 | B2A | VIATICOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2108500 | 2108500 | **186796770** |
| | | | | 114 | B2A | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9400000 | 9400000 | |
| | | | | 114 | B2A | AGUINALDO DE GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1528300 | 1528300 | |
| | | | | 133 | B2A | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3278490 | 3278490 | |
| 8 | 3029112 | MARIA DELRROCIO AGÜERO VALLEJOS | PERMANENTE | 111 | B2C | SUELDO | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 8400000 | 0 | 92400000 | |
| | | | | 133 | B2C | RESPONSABILIDAD EN EL CARGO | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 2520000 | 0 | 27720000 | |
| | | | | 123 | B2C | REMUNERACION EXTRAORDINARIA | 1547000 | 1606500 | 833000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3986500 | |
| | | | | 125 | B2C | REMUNERACION ADICIONAL | 595000 | 416500 | 238000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1249500 | **135802333** |
| | | | | 114 | B2C | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7700000 | 7700000 | |
| | | | | 133 | B2C | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2310000 | 2310000 | |
| | | | | 123 | B2C | AGUINALDO DE REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 332208 | 332208 | |
| | | | | 125 | B2C | AGUINALDO DE REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104125 | 104125 | |
| 9 | 3636351 | DIEGO JOSE MORAN RUIZ DIAZ | PERMANENTE | 111 | B2A | SUELDO | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 112800000 | |
| | | | | 113 | S84 | GASTOS DE REPRESENTACION | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 18339600 | |
| | | | | 133 | B2A | RESPONSABILIDAD EN EL CARGO | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 39341880 | |
| | | | | 230 | B2A | VIATICOS | 0 | 0 | 1602460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1602460 | **186290730** |
| | | | | 114 | B2A | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9400000 | 9400000 | |
| | | | | 113 | S84 | AGUINALDO DE GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1528300 | 1528300 | |
| | | | | 133 | B2A | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3278490 | 3278490 | |
| 10 | 744723 | HECTOR RUBEN ELIZECHE CENTURION | PERMANENTE | 111 | B2A | SUELDO | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 112800000 | |
| | | | | 133 | B2A | RESPONSABILIDAD EN EL CARGO | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 33840000 | |
| | | | | 230 | B2A | VIATICOS | 0 | 0 | 1349440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1349440 | **160209440** |
| | | | | 114 | B2A | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9400000 | 9400000 | |
| | | | | 133 | B2A | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2820000 | 2820000 | |
| 11 | 1870235 | RAUL JOSE DAUMAS LADOUCE ELIAS | PERMANENTE | 111 | B2A | SUELDO | 0 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 9400000 | 103400000 | |
| | | | | 133 | B2A | RESPONSABILIDAD EN EL CARGO | 0 | 1880000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 30080000 | |
| | | | | 232 | B2A | VIATICOS | 0 | 0 | 0 | 0 | 801230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 801230 | **145143453** |
| | | | | 111 | B2A | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8355556 | 8355556 | |
| | | | | 133 | B2A | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2506667 | 2506667 | |
| 12 | 4166586 | MARIA ANGELA MARTINEZ SANCHEZ | PERMANENTE | 133 | D58 | RESPONSABILIDAD EN EL CARGO | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 33840000 | |
| | | | | 199 | D58 | DIFERENCIA SALARIAL | 3700000 | 3700000 | 3700000 | 3700000 | 3700000 | 3700000 | 3700000 | 3700000 | 3700000 | 3700000 | 3700000 | 3700000 | 44400000 | |
| | | | | 123 | D58 | REMUNERACION EXTRAORDINARIA | 399498 | 998745 | 466081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1864324 | |
| | | | | 125 | D58 | REMUNERACION ADICIONAL | 599247 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 599247 | |
| | | | | 111 | D58 | SUELDO | 5700000 | 5700000 | 5700000 | 5700000 | 5700000 | 5700000 | 5700000 | 5700000 | 5700000 | 5700000 | 5700000 | 5700000 | 68400000 | |
| | | | | 131 | D58 | SUBSIDIO FAMILIAR | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | **162528868** |
| | | | | 133 | D58 | AGUINADO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2820000 | 2820000 | |
| | | | | 199 | D58 | AGUINADO DE DIFERENCIA SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3700000 | 3700000 | |
| | | | | 123 | D58 | AGUINADO DE REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 155360 | 155360 | |
| | | | | 125 | D58 | AGUINALDO DE REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49937 | 49937 | |
| | | | | 114 | D58 | AGUINADO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5700000 | 5700000 | |
| 13 | 911578 | ARLY CONCEPCION ROBLEDO CABAÑAS | PERMANENTE | 111 | B2C | SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8400000 | 8400000 | |
| | | | | 133 | B2C | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2520000 | 2520000 | **11830000** |
| | | | | 114 | B2C | AGUINALDO DE SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700000 | 700000 | |
| | | | | 133 | B2C | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210000 | 210000 | |
| 14 | 3359028 | IRENE EDITH IBARROLA DAVALOS | CONTRATADO | 145 | XP8 | HONORARIOS PROFESIONALES | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 54000000 | |
| | | | | 145 | XP8 | HONORARIOS PROFESIONALES | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | **59500000** |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4500000 | 4500000 | |
| 15 | 3771941 | LUIS ALBERTO VILLALBA AGUIRRE | CONTRATADO | 145 | XP8 | HONORARIOS PROFESIONALES | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 54000000 | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 145 | XP8 | HONORARIOS PROFESIONALES | 223125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223125 | **59416439** |
| | | | | 232 | XP8 | VIATICOS | 0 | 0 | 674720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 674720 | |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18594 | 18594 | |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4500000 | 4500000 | |
| 16 | 4365510 | MERCEDES LORENA CARDOZO CAÑIZA | CONTRATADO | 145 | XP8 | HONORARIOS PROFESIONALES | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 54000000 | **60088438** |
| | | | | 145 | XP8 | HONORARIOS PROFESIONALES | 223125 | 765000 | 478125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1466250 | |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122188 | 122188 | |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 4500000 | 4500000 | |
| 17 | 4205334 | ROSA ALEXANDRA GALLEGOS VALDEZ | CONTRATADO | 145 | XP8 | HONORARIOS PROFESIONALES | 4850625 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 54350625 | **66788486** |
| | | | | 145 | XP8 | HONORARIOS PROFESIONALES | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 232 | XP8 | VIATICOS | 0 | 0 | 4589292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 969910 | 1349440 | 6908642 | |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29219 | 29219 | |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4500000 | 4500000 | |
| 18 | 4862212 | TANIA MARINA GIMENEZ BENITEZ | CONTRATADO | 145 | XP8 | HONORARIOS PROFESIONALES | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 54000000 | **58500000** |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4500000 | 4500000 | |
| 19 | 3838609 | MARIA ANTONELLA ENRIQUEZ GUEYRAUD | CONTRATADO | 145 | XP8 | HONORARIOS PROFESIONALES | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 54000000 | **76050000** |
| | | | | 145 | XP8 | HONORARIOS PROFESIONALES | 1350000 | 1350000 | 1350000 | 1350000 | 1350000 | 1350000 | 1350000 | 1350000 | 1350000 | 1350000 | 1350000 | 1350000 | 16200000 | |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1350000 | 1350000 | |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4500000 | 4500000 | |
| 20 | 4091443 | NOELIA RAQUEL JARA HELLION | CONTRATADO | 145 | XP8 | HONORARIOS PROFESIONALES | 4850625 | 5392500 | 5010000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 4500000 | 55753125 | **61399219** |
| | | | | 145 | XP8 | HONORARIOS PROFESIONALES | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146094 | 146094 | |
| | | | | 145 | XP8 | AGUINALDO DE HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4500000 | 4500000 | |
| 21 | 5521+A148:S1· | DELIA ROSA GODOY DE MORALES | CONTRATADO | 144 | XJ3 | JORNALES | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 36000000 | **40000000** |
| | | | | 144 | XJ3 | JORNALES | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3000000 | 3000000 | |
| 22 | 5521971 | DIANA SOLEDAD VILLAMAYOR ALVAREZ | CONTRATADO | 144 | XJ3 | JORNALES | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 36000000 | **41150670** |
| | | | | 232 | XJ3 | VIATICOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 801230 | 1349440 | 2150670 | |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3000000 | 3000000 | |
| 23 | 4037458 | RAMONA ROCIO OLMEDO EVERS | CONTRATADO | 144 | XJ3 | JORNALES | 3063750 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 36063750 | **42177563** |
| | | | | 144 | XJ3 | JORNALES | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 232 | XJ3 | VIATICOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2108500 | 2108500 | |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3005313 | 3005313 | |
| 24 | 5213957 | CARMEN JANELY ARGUELLO CATTEBEKE | CONTRATADO | 144 | XJ3 | JORNALES | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 36000000 | **39000000** |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3000000 | 3000000 | |
| 25 | 4344384 | DAYSI ELIANE MOREL FARIÑA | CONTRATADO | 144 | XJ3 | JORNALES | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 36000000 | **39874792** |
| | | | | 144 | XJ3 | JORNALES | 403750 | 297500 | 106250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 807500 | |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67292 | 67292 | |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3000000 | 3000000 | |
| 26 | 5961663 | CECILIA INES AGUIAR AYALA | CONTRATADO | 144 | XJ3 | JORNALES | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 33600000 | **40243080** |
| | | | | 144 | XJ3 | JORNALES | 277662 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 277662 | |
| | | | | 232 | XJ3 | VIATICOS | 0 | 0 | 1981990 | 0 | 0 | 0 | 590380 | 0 | 0 | 0 | 969910 | 0 | 3542280 | |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23138 | 23138 | |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2800000 | 2800000 | |
| 27 | 5708684 | ISIDRO MOISES RUIZ DIAZ MOREL | CONTRATADO | 144 | XJ5 | JORNALES | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 33600000 | **40850939** |
| | | | | 144 | XJ5 | JORNALES | 99165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99165 | |
| | | | | 232 | XJ5 | VIATICOS | 0 | 0 | 2825390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168680 | 1349440 | 4343510 | |
| | | | | 144 | XJ5 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8264 | 8264 | |
| | | | | 144 | XJ5 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2800000 | 2800000 | |
| 28 | 5415037 | CARLOS RAMON GARCETE GONZALEZ | CONTRATADO | 144 | XJ5 | JORNALES | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 33600000 | **51159500** |
| | | | | 232 | XJ5 | VIATICOS | 0 | 0 | 0 | 0 | 0 | 3668790 | 0 | 2361520 | 0 | 2994070 | 1855480 | 3879640 | 14759500 | |
| | | | | 144 | XJ5 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2800000 | 2800000 | |
| 29 | 5528415 | CRISTHIAN YOHANI CABRERA FARIÑA | CONTRATADO | 144 | XJ4 | JORNALES | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 36000000 | **39184167** |
| | | | | 199 | XJ4 | OTROS GASTOS DEL PERSONAL | 0 | 0 | 0 | 0 | 170000 | 0 | 14167 | 0 | 0 | 0 | 0 | 0 | 184167 | |
| | | | | 144 | XJ4 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3000000 | 3000000 | |
| 30 | 4822844 | EMILIA MARIA CAROLINA ESPINOZA NOGUERA | CONTRATADO | 144 | XJ3 | JORNALES | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 36000000 | **45053162** |
| | | | | 144 | XJ3 | JORNALES | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 232 | XJ3 | VIATICOS | 0 | 0 | 3450702 | 0 | 0 | 0 | 590380 | 0 | 0 | 0 | 0 | 1012080 | 5053162 | |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3000000 | 3000000 | |
| 31 | 3938403 | LAURA MARIELA TOMASSI NUÑEZ | CONTRATADO | 144 | XJ3 | JORNALES | 3037996 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 2800000 | 33837996 | **38811705** |
| | | | | 232 | XJ3 | VIATICOS | 0 | 0 | 1981990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1981990 | |
| | | | | 199 | XJ3 | OTROS GASTOS DEL PERSONAL | 0 | 0 | 0 | 0 | 158664 | 0 | 13222 | 0 | 0 | 0 | 0 | 0 | 171886 | |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2819833 | 2819833 | |
| 32 | 1283592 | MARCELINO RAMON RUIZ DIAZ RIOS | CONTRATADO | 144 | XJ3 | JORNALES | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 3000000 | 36000000 | **55385190** |
| | | | | 144 | XJ3 | JORNALES | 148750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148750 | |
| | | | | 199 | XJ3 | OTROS GASTOS DEL PERSONAL | 0 | 0 | 0 | 0 | 106250 | 0 | 8854 | 0 | 0 | 0 | 0 | 0 | 115104 | |
| | | | | 232 | XJ3 | VIATICOS | 0 | 0 | 1433780 | 0 | 0 | 0 | 590380 | 0 | 0 | 1939820 | 1981990 | 10162970 | 16108940 | |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3000000 | 3000000 | |
| | | | | 144 | XJ3 | AGUINALDO DE JORNALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12396 | 12396 | |
| 33 | 2879504 | MIRIAN ADELA RUIZ FRANCO | COMISIONADO | 133 | D57 | RESPONSABILIDAD EN EL CARGO | 5464150 | 5464150 | 5464150 | 5464150 | 5464150 | 5464150 | 5464150 | 5464150 | 5464150 | 5464150 | 5464150 | 5464150 | 65569800 | **142601850** |
| | | | | 113 | S84 | GASTOS DE REPRESENTACION | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 18339600 | |
| | | | | 199 | D57 | DIFERENCIA SALARIAL | 3900000 | 3900000 | 3900000 | 3900000 | 3900000 | 3900000 | 3900000 | 3900000 | 3900000 | 3900000 | 3900000 | 3900000 | 46800000 | |
| | | | | 131 | D57 | SUBSIDIO FAMILIAR | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 133 | D57 | AGUINADO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5464150 | 5464150 | |
| | | | | 114 | S84 | AGUINALDO DE GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1528300 | 1528300 | |
| | | | | 199 | D57 | AGUINALDO DE DIFERENCIA SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3900000 | 3900000 | |
| 34 | 2154234 | LUIS GUILLERMO ENCINA SAAVEDRA | COMISIONADO | 133 | G34 | RESPONSABILIDAD EN EL CARGO | 1290000 | 1290000 | 1290000 | 1290000 | 1290000 | 1290000 | 1290000 | 1290000 | 1290000 | 1290000 | 1290000 | 1290000 | 15480000 | **23898357** |
| | | | | 123 | G34 | REMUNERACION EXTRAORDINARIA | 304580 | 639618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 944198 | |
| | | | | 125 | G34 | REMUNERACION ADICIONAL | 0 | 30458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30458 | |
| | | | | 232 | G34 | VIATICOS | 0 | 0 | 2150670 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 801230 | 3120580 | 6072480 | |
| | | | | 133 | G34 | AGUINALDO DE RESPONDABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1290000 | 1290000 | |
| | | | | 125 | G34 | AGUINALDO DE REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2538 | 2538 | |
| | | | | 123 | G34 | AGUINALDO DE REMUNERACIÓN EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78683 | 78683 | |
| 35 | 3982937 | AGUSTIN DUARTE CABAÑAS | COMISIONADO | 133 | C19 | RESPONSABILIDAD EN EL CARGO | 3176670 | 3438270 | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 4484670 | 2592000 | 49568970 | **132017697** |
| | | | | 113 | S90 | GASTOS DE REPRESENTACION | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 0 | 21437900 | |
| | | | | 199 | C19 | DIFERENCIA SALARIAL | 0 | 872000 | 4360000 | 4360000 | 4360000 | 4360000 | 4360000 | 4360000 | 4360000 | 4360000 | 4360000 | 0 | 40112000 | |
| | | | | 230 | C19 | VIATICOS | 0 | 0 | 0 | 0 | 0 | 3668790 | 0 | 0 | 1012080 | 2994070 | 1855480 | 2108500 | 11638920 | |
| | | | | 113 | S90 | AGUINALDO DE GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1786492 | 1786492 | |
| | | | | 133 | C19 | AGUINALDO DE RESPONDABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4130748 | 4130748 | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | S90 | AGUINALDO DE GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3342667 | 3342667 | |
| 36 | 4056158 | PAMELA DAMIANA NOGUERA GALEANO | COMISIONADO | 133 | D5H | RESPONSABILIDAD EN EL CARGO | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 39341880 | **149588270** |
| | | | | 113 | S84 | GASTOS DE REPRESENTACION | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 18339600 | |
| | | | | 199 | D5H | DIFERENCIA SALARIAL | 6700000 | 6700000 | 6700000 | 6700000 | 6700000 | 6700000 | 6700000 | 6700000 | 6700000 | 6700000 | 6700000 | 6700000 | 80400000 | |
| | | | | 133 | D5H | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3278490 | 3278490 | |
| | | | | 114 | S84 | AGUINALDO DE GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1528300 | 1528300 | |
| | | | | 199 | D5H | AGUINALDO DE DIFERENCIA SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6700000 | 6700000 | |
| 37 | 807053 | CARMEN BEATRIZ SANCHEZ DE BIGORDA | COMISIONADO | 133 | IO1 | RESPONSABILIDAD EN EL CARGO | 2762008 | 2762008 | 2762008 | 2762008 | 2762008 | 2762008 | 2762008 | 2762008 | 2762008 | 2762008 | 2762008 | 2762008 | 33144096 | **65128506** |
| | | | | 113 | S84 | GASTOS DE REPRESENTACION | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 18339600 | |
| | | | | 232 | IO1 | VIATICOS | 0 | 0 | 6023072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 969910 | 2361520 | 9354502 | |
| | | | | 114 | S84 | AGUINALDO DE GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1528300 | 1528300 | |
| | | | | 133 | IO1 | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2762008 | 2762008 | |
| 38 | 1584252 | CLAUDIA NOELIA LOPEZ MOREL | COMISIONADO | 133 | D59 | RESPONSABILIDAD EN EL CARGO | 1770000 | 1770000 | 1770000 | 1770000 | 1770000 | 1770000 | 1770000 | 1770000 | 1770000 | 1770000 | 1770000 | 1770000 | 21240000 | **24010000** |
| | | | | 131 | D59 | SUBSIDIO FAMILIAR | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 133 | D59 | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1770000 | 1770000 | |
| 39 | 3284676 | CRHISTIAN LUIS VILLAMAYOR GALIANO | COMISIONADO | 113 | S84 | GASTOS DE REPRESENTACION | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 0 | 16811300 | **146205245** |
| | | | | 133 | C11 | RESPONSABILIDAD EN EL CARGO | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 2820000 | 38883390 | |
| | | | | 199 | C11 | DIFERENCIA SALARIAL | 6459360 | 6459360 | 6459360 | 6459360 | 6459360 | 6459360 | 6459360 | 6459360 | 6459360 | 6459360 | 6459360 | 6459360 | 77512320 | |
| | | | | 232 | C11 | VIATICOS | 0 | 0 | 801230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1096420 | 1897650 | |
| | | | | 114 | S84 | AGUINALDO DE GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1400942 | 1400942 | |
| | | | | 199 | C11 | AGUINALDO DE DIFERENCIA SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6459360 | 6459360 | |
| | | | | 133 | C11 | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3240283 | 3240283 | |
| 40 | 3398264 | MONICA MARIA JAZMIN ALSINA ROJAS | COMISIONADO | 133 | D84 | RESPONSABILIDAD EN EL CARGO | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 33840000 | **83160000** |
| | | | | 131 | D84 | SUBSIDIO FAMILIAR | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 199 | D84 | DIFERENCIA SALARIAL | 3500000 | 3500000 | 3500000 | 3500000 | 3500000 | 3500000 | 3500000 | 3500000 | 3500000 | 3500000 | 3500000 | 3500000 | 42000000 | |
| | | | | 199 | D84 | AGUINALDO DE DIFERENCIA SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3500000 | 3500000 | |
| | | | | 133 | D84 | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2820000 | 2820000 | |
| 41 | 1357187 | JULIO AGUSTIN SANTACRUZ MARTINEZ | COMISIONADO | 133 | E3H | RESPONSABILIDAD EN EL CARGO | 1380000 | 1380000 | 1380000 | 1380000 | 1380000 | 1380000 | 1380000 | 1380000 | 1380000 | 1380000 | 1380000 | 1380000 | 16560000 | **33957362** |
| | | | | 232 | E3H | VIATICOS | 0 | 0 | 1932582 | 0 | 0 | 0 | 0 | 0 | 2951900 | 1939820 | 1981990 | 7211070 | 16017362 | |
| | | | | 133 | E3H | AGUINALDO DE RESPONDABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 1380000 | 1380000 | |
| 42 | 1711093 | LUIS ARNALDO ESCOBAR MUSA | COMISIONADO | 113 | S84 | GASTOS DE REPRESENTACION | 0 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 1528300 | 0 | 15283000 | **84742835** |
| | | | | 133 | J26 | RESPONSABILIDAD EN EL CARGO | 0 | 2309520 | 2566133 | 2566133 | 2566133 | 2922311 | 3278490 | 3278490 | 3278490 | 3278490 | 3278490 | 2820000 | 32142680 | |
| | | | | 199 | J26 | OTROS GASTOS DEL PERSONAL | 0 | 0 | 0 | 0 | 0 | 0 | 3561785 | 2374523 | 2374523 | 2374523 | 2374523 | 2374523 | 15434400 | |
| | | | | 232 | J26 | VIATICOS | 0 | 0 | 1897650 | 0 | 0 | 3668790 | 0 | 2361520 | 0 | 2994070 | 1855480 | 3879640 | 16657150 | |
| | | | | 114 | S84 | AGUINALDO DE GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1260848 | 1260848 | |
| | | | | 199 | J26 | AGUINALDO DE OTROS GASTOS DEL PERSONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1286200 | 1286200 | |
| | | | | 133 | J26 | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2678557 | 2678557 | |
| 43 | 3749712 | OSCAR IVAN LAURO CAZAUTT | COMISIONADO | 133 | D56 | RESPONSABILIDAD EN EL CARGO | 1590000 | 1590000 | 1590000 | 1590000 | 1590000 | 1590000 | 1590000 | 1590000 | 1590000 | 1590000 | 1590000 | 1590000 | 19080000 | **22820670** |
| | | | | 230 | D56 | VIATICOS | 0 | 0 | 2150670 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2150670 | |
| | | | | 133 | D56 | AGUINALDO DE RESPONDABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1590000 | 1590000 | |
| 44 | 1224212 | SILVIA BEATRIZ RIOS MORINIGO | COMISIONADO | 113 | S90 | GASTOS DE REPRESENTACION | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1948900 | 1528300 | 22966200 | **155320075** |
| | | | | 133 | A28 | RESPONSABILIDAD EN EL CARGO | 7474450 | 7474450 | 7474450 | 7474450 | 7474450 | 7474450 | 7474450 | 7474450 | 7474450 | 7474450 | 7474450 | 7264150 | 89483100 | |
| | | | | 199 | A28 | DIFERENCIA SALARIAL | 2500000 | 2500000 | 2500000 | 2500000 | 2500000 | 2500000 | 2500000 | 2500000 | 2500000 | 2500000 | 2500000 | 2500000 | 30000000 | |
| | | | | 131 | A28 | SUBSIDIO FAMILIAR | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 114 | S90 | AGUINALDO DE GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1913850 | 1913850 | |
| | | | | 133 | A28 | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7456925 | 7456925 | |
| | | | | 199 | A28 | AGUINALDO DE DIFERENCIA SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2500000 | 2500000 | |
| 45 | 4220993 | EMIGDIA SOLEDAD LOPEZ | COMISIONADO | 133 | E38 | RESPONSABILIDAD EN EL CARGO | 1530000 | 1530000 | 1530000 | 1530000 | 1530000 | 1530000 | 1530000 | 1530000 | 1530000 | 1530000 | 1530000 | 1530000 | 18360000 | **22064063** |
| | | | | 123 | E38 | REMUNERACION EXTRAORDINARIA | 180625 | 108375 | 0 | 0 | 0 | 216750 | 0 | 0 | 0 | 0 | 0 | 0 | 505750 | |
| | | | | 125 | E38 | REMUNERACION ADICIONAL | 180625 | 0 | 0 | 0 | 0 | 397375 | 0 | 0 | 0 | 0 | 0 | 0 | 578000 | |
| | | | | 131 | E38 | SUBSIDIO FAMILIAR | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 133 | E38 | AGUINALDO DE RESPONDABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1530000 | 1530000 | |
| | | | | 125 | E38 | AGUINALDO DE REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48167 | 48167 | |
| | | | | 123 | E38 | AGUINALDO DE REMUNERACIÓN EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42146 | 42146 | |
| 46 | 1747755 | GERARDO AGUSTIN UGARTE FLORES | COMISIONADO | 133 | G3F | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 960000 | 960000 | 960000 | 960000 | 960000 | 960000 | 960000 | 960000 | 960000 | 960000 | 9600000 | **13845860** |
| | | | | 131 | G3F | SUBSIDIO FAMILIAR | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 232 | G3F | VIATICOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2445860 | 2445860 | |
| | | | | 133 | G3F | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800000 | 800000 | |
| 47 | 2469164 | RODNEY PATRICIO LESME GONZALEZ | COMISIONADO | 133 | D5C | RESPONSABILIDAD EN EL CARGO | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 2820000 | 0 | 31020000 | **108587500** |
| | | | | 199 | D5C | DIFERENCIA SALARIAL | 6300000 | 6300000 | 6300000 | 6300000 | 6300000 | 6300000 | 6300000 | 6300000 | 6300000 | 6300000 | 6300000 | 0 | 69300000 | |
| | | | | 199 | D5C | AGUINALDO DE DIFERENCIA SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5775000 | 5775000 | |
| | | | | 133 | D5C | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2492500 | 2492500 | |
| 48 | 2484115 | | COMISIONADO | 133 | C8L | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1936000 | 2640000 | 2640000 | 7216000 | **7817333** |
| | | GIOVANNI TUFIK GIUBI VILLALBA | | 133 | C8L | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 601333 | 601333 | |
| 49 | 3474532 | MARIA SELVA ROLON GIMENEZ | COMISIONADO | 133 | C51 | RESPONSABILIDAD EN EL CARGO | 0 | 2190000 | 2190000 | 2190000 | 2190000 | 2190000 | 2190000 | 2190000 | 2190000 | 2190000 | 2190000 | 2190000 | 24090000 | **27097500** |
| | | | | 121 | C51 | SUBSIDIO FAMILIAR | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 133 | C51 | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2007500 | 2007500 | |
| 50 | 3670848 | | COMISIONADO | 125 | E3R | REMUNERACION ADICIONAL | 108731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108731 | **117792** |
| | | DIEGO RAMON BENITEZ FLORES | | 125 | E3R | AGUINALDO DE REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9061 | 9061 | |
| 51 | 3995286 | CLAUDIA ELENA GODOY LEZCANO | COMISIONADO | 123 | C56 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 209667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209667 | **13881781** |
| | | | | 125 | C56 | REMUNERACION ADICIONAL | 0 | 0 | 26208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26208 | |
| | | | | 131 | C56 | SUBSIDIO FAMILIAR | 0 | 0 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | |
| | | | | 133 | C56 | RESPONSABILIDAD EN EL CARGO | 0 | 555000 | 1110000 | 1110000 | 1110000 | 1110000 | 1110000 | 1110000 | 1110000 | 1110000 | 1110000 | 1110000 | 11655000 | |
| | | | | 123 | C56 | AGUINALDO DE REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17472 | 17472 | |
| | | | | 125 | C56 | AGUINALDO DE REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2184 | 2184 | |
| | | | | 133 | C56 | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 971250 | 971250 | |
| 52 | 2238444 | SILVIA NOEMI ESCOBAR ADORNO | COMISIONADO | 133 | C8L | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1144000 | 2640000 | 3784000 | **4099333** |
| | | | | 133 | C8L | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315333 | 315333 | |
| 53 | 3318624 | CAROLINA CUEVAS VEGA | COMISIONADO | 133 | C8L | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1144000 | 2640000 | 3784000 | **4099333** |
| | | | | 133 | C8L | AGUINALDO DE RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315333 | 315333 | |